

29/9/2017




UN Development Programme Brazil - Brasilia

Project: 00074131
Project Title: DAS Nike - Designed to Move
Start Year: 2013
End Year: 2017
Implementing Partner: UNDP
Responsible Parties: UNDP
Revision Type: Semi Final Revision

Budget (US\$) as of Last Revision on 22-September-2017		
Donor	Fund	Amount
BRA-Nike B	11999 OR Engagemnt fund -firmly DAS	90,800.88
Total Budget (2017 and Beyond)		90,800.88
Total Utilization (2016 and Prior)		542,005.10
Project Total		632,805.98
Unprogrammed/Unfunded		0.00

Project Description:

Esta revisão tem por objetivo declarar o Projeto operacionalmente encerrado.

Agreed by: Didier Trebucq
Agreed by: Country Director 
Agreed by: UNDP - BRAZIL
Agreed by: Date: 29/09/2017



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 3
Run Time: 25-09-2017 18:09:21

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2013)
Selected Project Id : 00074131
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00074131 DAS Nike - Designed to Move	Period : Jan-Dec (2013)
Output # : 00086679 DAS Nike - Designed to Move	Impl. Partner : 99999 UNDP
	Location : Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY2 (Enhance UNDP)

Fund : 11999 (Development Advisory Services)

71610 - Travel Tickets-Local	0.00	5,024.99	0.00	5,024.99
71620 - Daily Subsistence Allow-Local	0.00	1,885.70	0.00	1,885.70
71635 - Travel - Other	0.00	973.80	0.00	973.80
75105 - Facilities & Admin - Implement	0.00	551.92	0.00	551.92
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 11999	0.00	8,436.40	0.00	8,436.40
Total for Activity ACTIVITY2	0.00	8,436.40	0.00	8,436.40

Activity : ACTIVITY3 (Increased knowledge on sports)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	13,976.74	0.00	13,976.74
71410 - MAIP Premium SC	0.00	48.92	0.00	48.92
75105 - Facilities & Admin - Implement	0.00	981.80	0.00	981.80
Total for Fund 11999	0.00	15,007.46	0.00	15,007.46
Total for Activity ACTIVITY3	0.00	15,007.46	0.00	15,007.46
Total for Output : 00086679	0.00	23,443.86	0.00	23,443.86

Project Total :	0.00	23,443.86	0.00	23,443.86
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 2 of 3
Run Time: 25-09-2017 18:09:23

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2013)
Selected Project Id : 00074131
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	23,443.86	0.00	23,443.86

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 3 of 3
Run Time: 25-09-2017 18:09:24

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2013)
Selected Project Id : 00074131
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4
Run Time: 25-09-2017 18:09:03

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2014)
Selected Project Id : 00074131
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	115,147.81	0.00	115,147.81

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 4 of 4
Run Time: 25-09-2017 18:09:04

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2014)
Selected Project Id : 00074131
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 25-09-2017 18:09:15

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00074131
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00074131 DAS Nike - Designed to Move	Period : Jan-Dec (2015)
Output # : 00086679 DAS Nike - Designed to Move	Impl. Partner : 99999 UNDP
	Location : Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (Mobilization Plan Designed)

Fund : 11999 (Development Advisory Services)

71610 - Travel Tickets-Local	0.00	7,523.50	0.00	7,523.50
71620 - Daily Subsistence Allow-Local	0.00	91.37	0.00	91.37
71635 - Travel - Other	0.00	349.02	0.00	349.02
72415 - Courier Charges	0.00	148.80	0.00	148.80
72420 - Land Telephone Charges	0.00	380.94	0.00	380.94
72505 - Stationery & other Office Supp	0.00	59.74	0.00	59.74
72515 - Print Media	0.00	68.73	0.00	68.73
74710 - Land Transport	0.00	149.41	0.00	149.41
74725 - Other L.T.S.H.	0.00	166.15	0.00	166.15
75105 - Facilities & Admin - Implement	0.00	958.57	0.00	958.57
75705 - Learning costs	0.00	3,044.61	0.00	3,044.61
76125 - Realized Loss	0.00	1.57	0.00	1.57
76135 - Realized Gain	0.00	-0.62	0.00	-0.62

Total for Fund 11999 0.00 12,941.79 0.00 12,941.79

Total for Activity ACTIVITY1 0.00 12,941.79 0.00 12,941.79

Activity : ACTIVITY2 (Enhance UNDP)

Fund : 11999 (Development Advisory Services)

71610 - Travel Tickets-Local	0.00	1,826.80	0.00	1,826.80
71620 - Daily Subsistence Allow-Local	0.00	889.65	0.00	889.65
71635 - Travel - Other	0.00	956.12	0.00	956.12
75105 - Facilities & Admin - Implement	0.00	293.81	0.00	293.81
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.04	0.00	-0.04

Total for Fund 11999 0.00 3,966.35 0.00 3,966.35

Total for Activity ACTIVITY2 0.00 3,966.35 0.00 3,966.35

Activity : ACTIVITY3 (Increased knowledge on sports)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	75,319.20	0.00	75,319.20
71410 - MAIP Premium SC	0.00	232.49	0.00	232.49
71415 - Contribution to Security SC	0.00	2,615.42	0.00	2,615.42

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 2 of 4
Run Time: 25-09-2017 18:09:15

Project Id : 00074131 DAS Nike - Designed to Move	Period :	Jan-Dec (2015)
Output # : 00086679 DAS Nike - Designed to Move	Impl. Partner :	99999 UNDP
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	2,000.56	0.00	2,000.56
71620 - Daily Subsistence Allow-Local	0.00	4,819.06	0.00	4,819.06
71635 - Travel - Other	0.00	3,549.40	0.00	3,549.40
72415 - Courier Charges	0.00	179.25	0.00	179.25
72515 - Print Media	0.00	78.30	0.00	78.30
74210 - Printing and Publications	0.00	502.43	0.00	502.43
74525 - Sundry	0.00	67.06	0.00	67.06
74710 - Land Transport	0.00	185.29	0.00	185.29
74725 - Other L.T.S.H.	0.00	198.93	0.00	198.93
75105 - Facilities & Admin - Implement	0.00	7,179.80	0.00	7,179.80
76125 - Realized Loss	0.00	32.97	0.00	32.97
76135 - Realized Gain	0.00	- 19.97	0.00	- 19.97
Total for Fund 11999	0.00	96,940.19	0.00	96,940.19
Total for Activity ACTIVITY3	0.00	96,940.19	0.00	96,940.19
Activity : ACTIVITY4 (Active Schools&ComunitiesPilot)				
Fund : 11999 (Development Advisory Services)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,090.83	0.00	3,090.83
71620 - Daily Subsistence Allow-Local	0.00	982.73	0.00	982.73
71635 - Travel - Other	0.00	200.27	0.00	200.27
74205 - Audio Visual Productions	0.00	94.49	0.00	94.49
74210 - Printing and Publications	0.00	8,912.96	0.00	8,912.96
74225 - Other Media Costs	0.00	4,332.33	0.00	4,332.33
74725 - Other L.T.S.H.	0.00	231.57	0.00	231.57
75105 - Facilities & Admin - Implement	0.00	1,427.61	0.00	1,427.61
76125 - Realized Loss	0.00	1.65	0.00	1.65
Total for Fund 11999	0.00	19,274.44	0.00	19,274.44
Total for Activity ACTIVITY4	0.00	19,274.44	0.00	19,274.44
Total for Output : 00086679	0.00	133,122.77	0.00	133,122.77

Project Total :	0.00	133,122.77	0.00	133,122.77
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Signed By : _____ Date : _____

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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 25-09-2017 18:09:17

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00074131
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	133,122.77	0.00	133,122.77

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 25-09-2017 18:09:20

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00074131
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Combined Delivery Report by Activity

Project Id : 00074131 DAS Nike - Designed to Move	Period :	Jan-Dec (2016)		
Output # : 00086679 DAS Nike - Designed to Move	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (Increased knowledge on sports)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	43,694.68	0.00	43,694.68
71410 - MAIP Premium SC	0.00	89.44	0.00	89.44
71415 - Contribution to Security SC	0.00	1,520.90	0.00	1,520.90
71610 - Travel Tickets-Local	0.00	- 166.82	0.00	- 166.82
71620 - Daily Subsistence Allow-Local	0.00	476.22	0.00	476.22
71635 - Travel - Other	0.00	743.28	0.00	743.28
74710 - Land Transport	0.00	22.22	0.00	22.22
74725 - Other L.T.S.H.	0.00	229.48	0.00	229.48
75105 - Facilities & Admin - Implement	0.00	3,728.76	0.00	3,728.76
Total for Fund 11999	0.00	50,338.16	0.00	50,338.16
Total for Activity ACTIVITY3	0.00	50,338.16	0.00	50,338.16

Activity : ACTIVITY4 (Active Schools&ComunitiesPilot)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	51,614.42	0.00	51,614.42
71360 - Local Consult-Security	0.00	88.05	0.00	88.05
71405 - Service Contracts-Individuals	0.00	34,209.85	0.00	34,209.85
71410 - MAIP Premium SC	0.00	67.44	0.00	67.44
71415 - Contribution to Security SC	0.00	1,146.67	0.00	1,146.67
71610 - Travel Tickets-Local	0.00	9,833.78	0.00	9,833.78
71620 - Daily Subsistence Allow-Local	0.00	10,878.65	0.00	10,878.65
71635 - Travel - Other	0.00	4,563.92	0.00	4,563.92
72145 - Svc Co-Training and Educ Serv	0.00	335.55	0.00	335.55
72315 - Food & Textile Products	0.00	254.60	0.00	254.60
72399 - Other Materials and Goods	0.00	328.19	0.00	328.19
72405 - Acquisition of Communic Equip	0.00	117.04	0.00	117.04
72415 - Courier Charges	0.00	85.16	0.00	85.16
72425 - Mobile Telephone Charges	0.00	828.33	0.00	828.33
72505 - Stationery & other Office Supp	0.00	334.36	0.00	334.36
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	569.45	0.00	569.45
73107 - Rent - Meeting Rooms	0.00	1,191.21	0.00	1,191.21
74210 - Printing and Publications	0.00	7,124.07	0.00	7,124.07
74220 - Translation Costs	0.00	5,352.81	0.00	5,352.81
74225 - Other Media Costs	0.00	2,464.66	0.00	2,464.66
74599 - UNDP cost recovery chrgs-Bills	0.00	6.15	0.00	6.15
74710 - Land Transport	0.00	217.07	0.00	217.07
75105 - Facilities & Admin - Implement	0.00	10,528.92	0.00	10,528.92
76125 - Realized Loss	0.00	485.92	0.00	485.92
76135 - Realized Gain	0.00	- 91.00	0.00	- 91.00
Total for Fund 11999	0.00	142,535.27	0.00	142,535.27



UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 5

Run Time: 25-09-2017 18:09:06

Project Id : 00074131 DAS Nike - Designed to Move	Period :	Jan-Dec (2016)		
Output # : 00086679 DAS Nike - Designed to Move	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4	0.00	142,535.27	0.00	142,535.27
Total for Output : 00086679	0.00	270,290.66	0.00	270,290.66
Project Total :	0.00	270,290.66	0.00	270,290.66

Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 5
Run Time: 25-09-2017 18:09:08

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00074131
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	270,290.66	0.00	270,290.66

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 5 of 5
Run Time: 25-09-2017 18:09:11

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00074131
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00074131 DAS Nike - Designed to Move

Period : As Of Dec31,2016

Output #	00086679	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Annual Work Plan

Brazil - Brasilia

Project: 00074131

Report Date: 29/9/2017

Project Title: DAS Nike - Designed to Move

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086679 DAS Nike - Designed to Move	Active Schools&Communities	1/6/2013	30/6/2017	UNDP	11999	BRA-Nike B	72100	Contractual Services-Companies	578.11
				UNDP	11999	BRA-Nike B	72400	Communic & Audio Visual Equip	191.22
				UNDP	11999	BRA-Nike B	74200	Audio Visual&Print Prod Costs	19,066.29
				UNDP	11999	BRA-Nike B	73100	Rental & Maintenance-Premises	700.00
				UNDP	11999	BRA-Nike B	75100	Facilities & Administration	5,465.98
				UNDP	11999	BRA-Nike B	71400	Contractual Services - Individ	46,706.01
				UNDP	11999	BRA-Nike B	71600	Travel	1,089.99
				UNDP	11999	BRA-Nike B	72400	Communic & Audio Visual Equip	72.35
				UNDP	11999	BRA-Nike B	71600	Travel	316.16
				UNDP	11999	BRA-Nike B	72700	Hospitality/Catering	697.24
				UNDP	11999	BRA-Nike B	72500	Supplies	76.79
				UNDP	11999	BRA-Nike B	71300	Local Consultants	9,759.81
				UNDP	11999	BRA-Nike B	74200	Audio Visual&Print Prod Costs	4,621.10
				UNDP	11999	BRA-Nike B	75100	Facilities & Administration	1,259.50
		UNDP	11999	BRA-Nike B	72100	Contractual Services-Companies	200.33		
TOTAL									
GRAND TOTAL									
90,800.88									
90,800.88									



United Nations Development Programme
 Output 00086679 - DAS Nike - Designed to Move
 Semifinal Revision - 25-sept-2017

Renata Ramos Ribeiro
 UNDP BRAZIL

Account	Donor	Fund	Total	2013	2014	2015	2016	2017
51005	12055	11999	586.188,89	21.910,14	106.616,46	123.262,98	250.323,91	84.075,40
			Net Contrib.	7,00	8,00	8,00	7,98	8,00
			GMS %	1.533,72	8.531,35	9.859,79	19.966,75	6.725,48
			GMS	23.443,86	115.147,81	133.122,77	270.290,66	90.800,88
			Total					



C/S Schedule of Payments

Project Title: DAS Nike - Designed to Move

Atlas

Project Number: 00074131

Output Number: 00086679

Main Source of Funds DAS

Budget Currency USD

Account	Fund / Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance		
51005	11999 / 12055	2013						
			28-Nov-13		133.459,61			
					23.443,86	133.459,61	(110.015,75)	
		2014						
			17/abr/14			2.118,23		
			18/jun/14			26.280,32		
			21/out/14			123.488,37		
					115.147,81	151.886,92	(146.754,86)	
		2015						
			31/mai/15			163.654,96		
			15/out/15			55.312,95		
					133.122,77	218.967,91	(232.600,00)	
		2016						
			19/jan/16			59.251,56		
			30/abr/16			63.140,40		
					270.290,66	122.391,96	-84.701,31	
		2017						
				6.099,57				
			90.800,88	6.099,57	0,00			
		Grand Total		632.805,98	632.805,98	0,00		